

Workshop on Financial Modeling 1

FEEDBACK RATING*

Program **4.5/5**
Faculty **4.3/5**

May 08 & 09, 2018
9:00 am to 5:00 pm
Venue: CEE@IBA, Karachi

OVERVIEW

The objective of the course is to provide comprehensive over view of the latest analytical tools used by financial advisors and industry consultants for developing financial statements, while applying globally accept edbest practices

LEARNING OUTCOMES

- Construct a financial model, real-time, under the guidance of as easoned investment professional
- Identify and incorporate Globally Accepted Best Practises pertaining to financial modelling
- Learn then ecessary tool-kit required top repare decision making dash-boards
- Discuss business cases with afocuson identifying Key Value Drivers required tounder stand business mechanics

PARTICIPANT'S PROFILE

- Professionals using MS Excel
- Professional involved in the construction and use of financial models, including budgets, projections, evaluations, cash flows, projects, etc
- Professional aspiring to pursue acareer in financial advisory
- Senior executives looking for opportunities to rejuvenate their financial modeling skills

PAST PARTICIPATING ORGANIZATIONS

Abbott Laboratories, Aga Khan University, Alfa Adhi Securities, Amreli Steels Limited, A on Insurance Brokers (Pvt.) Ltd., B Braun Pakistan (Pvt.) Ltd., CBM, Chevron, China NLC, DawoodEngg., e2e Supply Chain Management Pvt. Ltd., Engro Eximp (Pvt.) Ltd., Engro Foods Ltd., Engro Polymer, Enrnst & Young, Fauji Fertilizer Company Limited, Fauji Oil Terminaland Distribution Co. Ltd., GAC Pakistan (Pvt.) Ltd., Global OilIndustries, HBL Asset Management, HSBC, ICI Pakistan, IGI Pakistan, Inbox Tech, Intech Process Automation, Kahota Research Labs, Kn SInstitute of Business Studies, KSBL, Linde Pakistan Limited, Loreal, Lotte Pakistan PTA Ltd., Lucky Cement Limited, Mashreq Bank, MCB Bank Limited, Merit Packaging, NBP, New Horizon, Notre Dame Institute of Education, Omar Jibran Engineering Industries Ltd, Pak Arab Refinery Limited, Pak Libya Holding, PPL, Saif Textile Mills Limited, Shell, Silk Bank Limited, Sindh Engro Coal Mining Company, State Life Insurance Corporation, Transworld, Tufail Chemical Industry, UBL, Uch Power, USAID, Wind Rose Consultancy.

FACULTY

Saad Usman Working in a Multinational Pharmaceutical company, as Head of Accounts and Company Secretary, Saad is a member of ICAP and CIMA (UK). He possesses numbers of years of experience of preparing Financial Models, their analysis and presentation using MS Excel both within the country and abroad. He has extensive experience in the areas of budgeting, standard costing, planning and forecasting in SAP environment, besides performance management and financial reporting. He has also conducted various courses on IFRS and MS Excel from IBP, ICAP and IBA platforms in the past. He has also been associated with IBA as a visiting faculty since 2010.

TESTIMONIALS

"A learning experience that refined my financial modeling skills."

Mr. Unser Owais Accounts Officer, Sindh Engro Coal Mining Company

"Course is very good and it enhances these skills to handle the excel without using mouse. After this course I am very pleased to say that my efficiency is increased. Instructor got great knowledge and course material is very much complete."

Mr. Syed Muhammad Kamran Ali Account Officer, Mashreq Bank

"I found the workshop a valuable experience for the beginners which catered basic excel skills along with requisite knowledge to excel in financial modeling. Keep arranging workshops like this one, I would be happy to attend more. Good Work! "

Ms. Rahia Lalani Assistant Manager Investment Research, IGI Pakistan

TOPICS COVERED

- Over view of Financial Modeling
 - Excel Best Practices
- The best Airport: Situation Overview
- Income Statement and Operating Model
- Capital Expenditures and D&A Schedules
 - Financial Model Setup
 - Working Capital Schedule
 - Share holder's Equity Schedule
- Introduction to Valuation and Preliminary Returns Analysis
 - Control Page and Sensitivity Analysis

Workshop Fees PKR 36,000/participant

Inclusive of Course material IBA Workshop Certificate Lunch Refreshments & Business networking

Experience

EXECUTIVE EDUCATION

Centre for Executive Education, IBA, Karachi

Center for Executive Education (CEE)
Institute of Business Administration City Campus.
Off Garden Road, Karachi-74400.

For Further Information

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